## LAW AND LEGISLATIVE REFERENCE LIBRARY

Initiative: BASELINE BUDGET

## LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636		Law and Legislative Reference Library 0636						
Policy Committee: IN Vote: 10- Initiative: BASELINE BUDGET	0 AFA Committee: TBL	Vote	<b>e</b> :	Policy Committee: IN Initiative: BASELINE BUDGET	Vote: 10-0	AFA Committee: TBL	Vote	5
GENERAL FUND  POSITIONS - LEGISLATIVE COUNT  Personal Services  All Other  GENERAL FUND TOTAL	2006-07 0 \$0 \$0 \$0	2007-08 14.000 \$1,199,497 \$356,928 \$1,556,425	2008-09 14.000 \$1,225,913 \$356,928 \$1,582,841	GENERAL FUND  POSITIONS - LEGISLATIV  Personal Services  All Other  GENERAL FUND TOTAL	VE COUNT	2006-07 0.000 \$0 \$0 \$0	2007-08 14.000 \$1,199,497 \$356,928 \$1,556,425	2008-09 14.000 \$1,225,913 \$356,928 \$1,582,841
LEGISLATURE				LEGISLATURE				
Interstate Cooperation - Commission on 0053				Interstate Cooperation - Commis	ssion on 0053			
Policy Committee: IN Vote: 10- Initiative: BASELINE BUDGET	0 AFA Committee: TBL	Vote	e:	Policy Committee: IN Initiative: BASELINE BUDGET	Vote: 10-0	AFA Committee: TBL	Vote	:
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other	\$0	\$172,668	\$172,668	All Other		\$0	\$172,668	\$172,668
GENERAL FUND TOTAL	\$0	\$172,668	\$172,668	GENERAL FUND TOTAL		\$0	\$172,668	\$172,668
Interstate Cooperation - Commission on 0053				Interstate Cooperation - Commis	ssion on 0053			
Policy Committee: IN Vote: 10-	0 AFA Committee: TBL	Vote	e:	Policy Committee: IN	Vote: 10-0	AFA Committee: TBL	Vote	c
Initiative: Adjusts funding to recognize the different Legislature.	Initiative: Adjusts funding to recognize the difference in lengths of the first and second sessions of the Legislature.							
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other	\$0	\$33,452	\$46,330	All Other		\$0	\$33,452	\$46,330
GENERAL FUND TOTAL	\$0	\$33,452	\$46,330	GENERAL FUND TOTAL		\$0	\$33,452	\$46,330
Legislature 0081				Legislature 0081				
Policy Committee: IN Vote: 10-	0 AFA Committee: TBL	Vote	e:	Policy Committee: IN	Vote: 10-0	AFA Committee: TBL	Vote	:

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	146.500	146.500	POSITIONS - LEGISLATIVE COUNT	0.000	146.500	146.500
POSITIONS - FTE COUNT	0	37.373	37.373	POSITIONS - FTE COUNT	0.000	37.373	37.373
Personal Services	\$0	\$18,907,313	\$20,500,144	Personal Services	\$0	\$18,907,313	\$20,500,144
All Other	\$0	\$4,719,649	\$4,719,649	All Other	\$0	\$4,719,649	\$4,719,649
GENERAL FUND TOTAL	\$0	\$23,626,962	\$25,219,793	GENERAL FUND TOTAL	\$0	\$23,626,962	\$25,219,793
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$760	\$760	All Other	\$0	\$760	\$760
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$760	\$760	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$760	\$760
Legislature 0081				Legislature 0081			
Policy Committee: IN Vote: 10-0	AFA Committee: TBL	Vot	e:	Policy Committee: IN Vote: 10-0	AFA Committee: TBL	Vote	e:
Initiative: Adjusts funding to recognize the difference in lengths of Legislature.	of the first and second session	s of the		Initiative: Adjusts funding to recognize the difference in lengt Legislature.	ths of the first and second session	ns of the	
							****
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
GENERAL FUND  All Other	<b>2006-07</b> \$0	<b>2007-08</b> (\$300,602)	<b>2008-09</b> \$76,017	GENERAL FUND All Other	<b>2006-07</b> \$0	<b>2007-08</b> (\$300,602)	<b>2008-09</b> \$76,017
All Other	\$0	(\$300,602)	\$76,017	All Other	\$0	(\$300,602)	\$76,017
All Other GENERAL FUND TOTAL	\$0	(\$300,602) (\$300,602)	\$76,017 \$76,017	All Other GENERAL FUND TOTAL	\$0	(\$300,602)	\$76,017 \$76,017
All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUNDS	\$0 \$0 <b>2006-07</b>	(\$300,602) (\$300,602) 2007-08	\$76,017 \$76,017 <b>2008-09</b>	All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUNDS	\$0 \$0 2006-07	(\$300,602) (\$300,602)	\$76,017 \$76,017 <b>2008-09</b>
All Other  GENERAL FUND TOTAL  OTHER SPECIAL REVENUE FUNDS  All Other	\$0 \$0 <b>2006-07</b> \$0	(\$300,602) (\$300,602) 2007-08 (\$760)	\$76,017 \$76,017 <b>2008-09</b> (\$760)	All Other  GENERAL FUND TOTAL  OTHER SPECIAL REVENUE FUNDS  All Other	\$0 \$0 <b>2006-07</b> \$0	(\$300,602) (\$300,602) <b>2007-08</b> (\$760)	\$76,017 \$76,017 <b>2008-09</b> (\$760)
All Other GENERAL FUND TOTAL  OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL	\$0 \$0 <b>2006-07</b> \$0	(\$300,602) (\$300,602) 2007-08 (\$760)	\$76,017 \$76,017 <b>2008-09</b> (\$760) (\$760)	All Other GENERAL FUND TOTAL  OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL	\$0 \$0 <b>2006-07</b> \$0	(\$300,602) (\$300,602) <b>2007-08</b> (\$760)	\$76,017 \$76,017 <b>2008-09</b> (\$760) (\$760)
All Other  GENERAL FUND TOTAL  OTHER SPECIAL REVENUE FUNDS  All Other  OTHER SPECIAL REVENUE FUNDS TOTAL  Legislature 0081	\$0 \$0 <b>2006-07</b> \$0 \$0	(\$300,602) (\$300,602) <b>2007-08</b> (\$760)	\$76,017 \$76,017 <b>2008-09</b> (\$760) (\$760)	All Other GENERAL FUND TOTAL  OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL  Legislature 0081	\$0 \$0 <b>2006-07</b> \$0 \$0	(\$300,602) (\$300,602) <b>2007-08</b> (\$760)	\$76,017 \$76,017 <b>2008-09</b> (\$760) (\$760)
All Other  GENERAL FUND TOTAL  OTHER SPECIAL REVENUE FUNDS  All Other  OTHER SPECIAL REVENUE FUNDS TOTAL  Legislature 0081  Policy Committee: IN Vote: 10-0	\$0 \$0 <b>2006-07</b> \$0 \$0	(\$300,602) (\$300,602) <b>2007-08</b> (\$760)	\$76,017 \$76,017 <b>2008-09</b> (\$760) (\$760)	All Other GENERAL FUND TOTAL  OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL  Legislature 0081  Policy Committee: IN Vote: 10-0	\$0 \$0 <b>2006-07</b> \$0 \$0	(\$300,602) (\$300,602) <b>2007-08</b> (\$760)	\$76,017 \$76,017 <b>2008-09</b> (\$760) (\$760)
All Other  GENERAL FUND TOTAL  OTHER SPECIAL REVENUE FUNDS  All Other  OTHER SPECIAL REVENUE FUNDS TOTAL  Legislature 0081  Policy Committee: IN Vote: 10-0  Initiative: Provides funding for capital equipment.	\$0 \$0 \$0 \$0 \$0 \$0 AFA Committee: TBL	(\$300,602) (\$300,602) 2007-08 (\$760) (\$760)	\$76,017 \$76,017 <b>2008-09</b> (\$760) (\$760)	All Other  GENERAL FUND TOTAL  OTHER SPECIAL REVENUE FUNDS All Other  OTHER SPECIAL REVENUE FUNDS TOTAL  Legislature 0081  Policy Committee: IN Vote: 10-0  Initiative: Provides funding for capital equipment.	\$0 \$0 \$0 \$0 \$0 \$0 AFA Committee: TBL	(\$300,602) (\$300,602) 2007-08 (\$760) (\$760)	\$76,017 \$76,017 <b>2008-09</b> (\$760) (\$760)

Policy Committee: IN Vote: 10-0 Initiative: BASELINE BUDGET	AFA Committee: TBL	Vote:		Policy Committee: IN Vote: 10-0 Initiative: BASELINE BUDGET	AFA Committee: TBL	Vote:	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$67,834	\$67,834	All Other	\$0	\$67,834	\$67,834
GENERAL FUND TOTAL	\$0	\$67,834	\$67,834	GENERAL FUND TOTAL	\$0	\$67,834	\$67,834
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$500	\$500	All Other	\$0	\$500	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500	\$500	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500	\$500
State House and Capitol Park Commission 0615				State House and Capitol Park Commission 0615			
Policy Committee: IN Vote: 10-0	AFA Committee: TBL	Vote:		Policy Committee: IN Vote: 10-0	AFA Committee: TBL	Vote:	
Initiative: Adjusts funding to recognize the difference i Legislature.	n lengths of the first and second sessions	of the		Initiative: Adjusts funding to recognize the difference in Legislature.	n lengths of the first and second session	s of the	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$500)	(\$500)	All Other	\$0	(\$500)	(\$500)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$500)	(\$500)	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$500)	(\$500)
Study Commissions - Funding 0444				Study Commissions - Funding 0444			
Policy Committee: IN Vote: 10-0	AFA Committee: TBL	Vote:		Policy Committee: IN Vote: 10-0	AFA Committee: TBL	Vote:	
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$11,250	\$7,450	Personal Services	\$0	\$11,250	\$7,450
All Other	\$0	\$16,100	\$16,100	All Other	\$0	\$16,100	\$16,100
GENERAL FUND TOTAL	\$0	\$27,350	\$23,550	GENERAL FUND TOTAL	\$0	\$27,350	\$23,550
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$545	\$545	All Other	\$0	\$545	\$545
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$545	\$545	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$545	\$545

State House and Capitol Park Commission 0615

State House and Capitol Park Commission 0615

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$13,900	\$13,900	All Other	\$0	\$13,900	\$13,900
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$13,900	\$13,900	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$13,900	\$13,900
Study Commissions - Funding 0444				Study Commissions - Funding 0444			
Policy Committee: IN Vote: 10-0 AFA C	ommittee: TBL	Vote:		Policy Committee: IN Vote: 10-0 AFA C	ommittee: TBL	Vote:	
Initiative: Adjusts funding to recognize the difference in lengths of the first Legislature.	and second sessions	of the		Initiative: Adjusts funding to recognize the difference in lengths of the first Legislature.	and second sessions	of the	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$2,650	(\$3,550)	All Other	\$0	\$2,650	(\$3,550)
GENERAL FUND TOTAL	\$0	\$2,650	(\$3,550)	GENERAL FUND TOTAL	\$0	\$2,650	(\$3,550)
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$545)	(\$545)	All Other	\$0	(\$545)	(\$545)
						(\$545)	(\$545)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$545)	(\$545)	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$343)	(\$343)
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$13,900)	(\$13,900)	All Other	\$0	(\$13,900)	(\$13,900)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$13,900)	(\$13,900)	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$13,900)	(\$13,900)
Uniform State Laws - Commission on 0242				Uniform State Laws - Commission on 0242			
Policy Committee: IN Vote: 10-0 AFA C	ommittee: TBL	Vote:		Policy Committee: IN Vote: 10-0 AFA C	ommittee: TBL	Vote:	
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$12,000	\$12,000	All Other	\$0	\$12,000	\$12,000
GENERAL FUND TOTAL	\$0	\$12,000	\$12,000	GENERAL FUND TOTAL	\$0	\$12,000	\$12,000

STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR

STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR

## Reserve Fund for State House Preservation and Maintenance 0975

GENERAL FUND TOTAL

## Reserve Fund for State House Preservation and Maintenance 0975

\$0

\$800,000

\$800,000

Policy Committee: IN	Vote: 10-0	AFA Committee:	TBL	Vote:		Policy Committee: IN	Vote: 10-0	AFA Committee: TBL	Vote	:
Initiative: BASELINE BUDGET						Initiative: BASELINE BUDGET				
GENERAL FUND		200	06-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other			\$0	\$800,000	\$800,000	All Other		\$0	\$800,000	\$800,000

GENERAL FUND TOTAL

\$800,000

\$0

\$800,000